

Cost to deliver to 300 patients per year per organisation				
	15 programmes (20 registered patients per programme)	Year 1	Year 2	Year 3
Training Diabetes/Insulin educator(s) 2 x Educators	2 x £895 2x £295 for update in 2 years	1,790	0	590
Handbooks/materials per patient	300 x £8.67	2,600	2,600	2,600
Educational equipment	1 x £2,500 pack & updating	2,500	400	400
Recruitment/Promotional materials (optional) - estimated at £20 per course	15 x 50	300	300	300
Refreshments	£30 per course x 15	450	450	450
Licence fee + use of audit database + QA (in-house)	£500/annum*	500	500	500
Quality assurance (external)		595	0	0
TOTAL		8,735	4,250	4,840
Number of patients		300	300	300
Price Per Patient		£29	£14	£16

*minimum cost, depending on population reach of organisation

Cost to deliver to 1,000 patients per year per organisation				
	50 programmes (20 registered patients per programme)	Year 1	Year 2	Year 3
Training Diabetes/Insulin educator(s) 4 x Educators	4 x £895 4x £295 for update in 2 years	3,580	0	1,180
Handbooks/materials per patient	1000 x £8.67	8,670	8,670	8,670
Educational equipment	2 x £2,500 packs plus updating	5,000	800	800
Recruitment/Promotional materials (optional) - estimated at £20 per course	50 x £20	1,000	1,000	1,000
Refreshments	£30 per course x 50	1,500	1,500	1,500
Licence fee + use of audit database + QA (in-house)	£500/annum*	500	500	500
Quality assurance (external)		595	0	0
TOTAL		20,845	12,470	13,650
Number of patients		1,000	1,000	1,000
Price Per Patient		£21	£12	£14

*minimum cost, depending on population reach of organisation

Cost to deliver to 1,000 patients per year per organisation				
	50 programmes (20 registered patients per programme)	Year 1	Year 2	Year 3
Training Diabetes/Insulin educator(s) 10 x Educators (in-house training) - advantage of having more educators trained is that each educator only needs to deliver 5 programmes, it upskills more staff and more cover for holidays and illness.	£7,500 (10x educators) £2,500 (10x educators) for update in 2 years	7,500	0	2,500
Handbooks/materials per patient	1000 x £8.67	8,670	8,670	8,670
Educational equipment	3 x £2,500 packs plus updating	7,500	1,200	1,200
Recruitment/Promotional materials (optional) - estimated at £20 per course	50 x £20	1,000	1,000	1,000
Refreshments	£30 per course x 50	1,500	1,500	1,500
Licence fee + use of audit database + QA (in-house)	£500/annum*	500	500	500
Quality assurance (external)		595	0	0
TOTAL		27,265	12,870	15,370
Number of patients		1,000	1,000	1,000
Price Per Patient		£27	£13	£15

*minimum cost, depending on population reach of organisation